

**APPENDIX 4G**  
**MUNICIPAL WATER CONSERVATION**

## Andrews

### Water Savings

	2010	2020	2030	2040	2050	2060
Public & School Education	62	82	101	121	141	161
Water Conservation Pricing	0	24	51	52	53	54
Water System Audit	10	33	34	35	35	36
Passive Clothes Washer	12	53	55	57	58	59
<i>Total</i>	<i>84</i>	<i>191</i>	<i>240</i>	<i>265</i>	<i>287</i>	<i>310</i>

### Annual Cost

	2010	2020	2030	2040	2050	2060
Public & School Education	\$13,151	\$13,658	\$14,107	\$14,606	\$14,724	\$14,945
Water Conservation Pricing	\$0	\$4,867	\$4,867	\$4,867	\$4,867	\$4,867
Water System Audit	\$39,592	\$41,330	\$40,839	\$40,021	\$38,345	\$37,573
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$52,743</i>	<i>\$59,855</i>	<i>\$59,813</i>	<i>\$59,494</i>	<i>\$57,936</i>	<i>\$57,385</i>

### Cost per Ac-Ft

	2010	2020	2030	2040	2050	2060
Public & School Education	\$213	\$167	\$139	\$120	\$105	\$93
Water Conservation Pricing	\$0	\$199	\$96	\$94	\$92	\$91
Water System Audit	\$3,848	\$1,267	\$1,211	\$1,154	\$1,091	\$1,048
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$628</i>	<i>\$313</i>	<i>\$249</i>	<i>\$225</i>	<i>\$202</i>	<i>\$185</i>

### Cost per kGal

	2010	2020	2030	2040	2050	2060
Public & School Education	\$0.65	\$0.51	\$0.43	\$0.37	\$0.32	\$0.29
Water Conservation Pricing	\$0.00	\$0.61	\$0.29	\$0.29	\$0.28	\$0.28
Water System Audit	\$11.81	\$3.89	\$3.72	\$3.54	\$3.35	\$3.22
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$1.93</i>	<i>\$0.96</i>	<i>\$0.76</i>	<i>\$0.69</i>	<i>\$0.62</i>	<i>\$0.57</i>

## Bronte

### Water Savings

	2010	2020	2030	2040	2050	2060
Public & School Education	5	6	8	9	10	11
Water Conservation Pricing	0	2	4	4	4	4
Water System Audit	9	29	29	28	28	28
Passive Clothes Washer	2	8	8	8	8	8
<i>Total</i>	<i>16</i>	<i>45</i>	<i>48</i>	<i>48</i>	<i>50</i>	<i>51</i>

### Annual Cost

	2010	2020	2030	2040	2050	2060
Public & School Education	\$1,331	\$1,384	\$1,368	\$1,361	\$1,348	\$1,341
Water Conservation Pricing	\$0	\$4,867	\$4,867	\$4,867	\$4,867	\$4,867
Water System Audit	\$4,009	\$4,189	\$3,961	\$3,730	\$3,510	\$3,372
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$5,340</i>	<i>\$10,440</i>	<i>\$10,196</i>	<i>\$9,958</i>	<i>\$9,725</i>	<i>\$9,580</i>

### Cost per Ac-Ft

	2010	2020	2030	2040	2050	2060
Public & School Education	\$272	\$215	\$180	\$156	\$135	\$120
Water Conservation Pricing	\$0	\$2,515	\$1,277	\$1,298	\$1,303	\$1,303
Water System Audit	\$435	\$144	\$138	\$132	\$125	\$120
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$334</i>	<i>\$232</i>	<i>\$212</i>	<i>\$207</i>	<i>\$195</i>	<i>\$188</i>

### Cost per kGal

	2010	2020	2030	2040	2050	2060
Public & School Education	\$0.83	\$0.66	\$0.55	\$0.48	\$0.41	\$0.37
Water Conservation Pricing	\$0.00	\$7.72	\$3.92	\$3.98	\$4.00	\$4.00
Water System Audit	\$1.33	\$0.44	\$0.42	\$0.41	\$0.38	\$0.37
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$1.03</i>	<i>\$0.71</i>	<i>\$0.65</i>	<i>\$0.64</i>	<i>\$0.60</i>	<i>\$0.58</i>

## Robert Lee

### Water Savings

	2010	2020	2030	2040	2050	2060
Public & School Education	7	9	10	12	13	15
Water Conservation Pricing	0	3	5	5	5	5
Water System Audit	7	21	21	20	20	20
Passive Clothes Washer	2	8	8	8	8	8
<i>Total</i>	16	40	44	45	46	48

### Annual Cost

	2010	2020	2030	2040	2050	2060
Public & School Education	\$1,420	\$1,380	\$1,363	\$1,356	\$1,343	\$1,337
Water Conservation Pricing	\$0	\$4,867	\$4,867	\$4,867	\$4,867	\$4,867
Water System Audit	\$4,276	\$4,175	\$3,947	\$3,717	\$3,498	\$3,361
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$5,696	\$10,422	\$10,177	\$9,940	\$9,708	\$9,565

### Cost per Ac-Ft

	2010	2020	2030	2040	2050	2060
Public & School Education	\$202	\$160	\$133	\$115	\$100	\$88
Water Conservation Pricing	\$0	\$1,876	\$949	\$960	\$966	\$966
Water System Audit	\$605	\$200	\$191	\$182	\$172	\$166
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$356	\$261	\$231	\$221	\$211	\$199

### Cost per kGal

	2010	2020	2030	2040	2050	2060
Public & School Education	\$0.62	\$0.49	\$0.41	\$0.35	\$0.31	\$0.27
Water Conservation Pricing	\$0.00	\$5.76	\$2.91	\$2.95	\$2.96	\$2.96
Water System Audit	\$1.86	\$0.61	\$0.59	\$0.56	\$0.53	\$0.51
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	\$1.09	\$0.80	\$0.71	\$0.68	\$0.65	\$0.61

## Coleman

<b>Water Savings</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	26	32	38	43	49	55
Water Conservation Pricing	0	10	19	19	18	18
Water System Audit	0	0	0	0	0	0
Passive Clothes Washer	8	33	33	33	33	33
<i>Total</i>	<i>33</i>	<i>75</i>	<i>90</i>	<i>95</i>	<i>101</i>	<i>107</i>

<b>Annual Cost</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$6,345	\$6,168	\$6,096	\$6,065	\$6,005	\$5,976
Water Conservation Pricing	\$0	\$4,867	\$4,867	\$4,867	\$4,867	\$4,867
Water System Audit	\$0	\$0	\$0	\$0	\$0	\$0
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$6,345</i>	<i>\$11,035</i>	<i>\$10,963</i>	<i>\$10,932</i>	<i>\$10,872</i>	<i>\$10,843</i>

<b>Cost per Ac-Ft</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$247	\$194	\$162	\$140	\$123	\$109
Water Conservation Pricing	\$0	\$511	\$259	\$263	\$265	\$265
Water System Audit	\$0	\$0	\$0	\$0	\$0	\$0
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$192</i>	<i>\$147</i>	<i>\$122</i>	<i>\$115</i>	<i>\$108</i>	<i>\$101</i>

<b>Cost per kGal</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$0.76	\$0.60	\$0.50	\$0.43	\$0.38	\$0.33
Water Conservation Pricing	\$0.00	\$1.57	\$0.79	\$0.81	\$0.81	\$0.81
Water System Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$0.59</i>	<i>\$0.45</i>	<i>\$0.37</i>	<i>\$0.35</i>	<i>\$0.33</i>	<i>\$0.31</i>

## Big Spring

<b>Water Savings</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	120	152	181	208	237	266
Water Conservation Pricing	0	46	91	89	89	89
Water System Audit	90	274	272	268	267	267
Passive Clothes Washer	31	132	133	133	133	133
<i>Total</i>	<i>241</i>	<i>603</i>	<i>676</i>	<i>698</i>	<i>725</i>	<i>754</i>

<b>Annual Cost</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$32,435	\$32,293	\$32,169	\$32,004	\$31,690	\$31,538
Water Conservation Pricing	\$0	\$4,867	\$4,867	\$4,867	\$4,867	\$4,867
Water System Audit	\$97,649	\$97,720	\$93,127	\$87,694	\$82,531	\$79,291
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$130,084</i>	<i>\$134,880</i>	<i>\$130,163</i>	<i>\$124,565</i>	<i>\$119,088</i>	<i>\$115,696</i>

<b>Cost per Ac-Ft</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$270	\$213	\$178	\$154	\$134	\$118
Water Conservation Pricing	\$0	\$107	\$54	\$55	\$55	\$55
Water System Audit	\$1,081	\$357	\$342	\$327	\$310	\$298
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$540</i>	<i>\$224</i>	<i>\$193</i>	<i>\$178</i>	<i>\$164</i>	<i>\$153</i>

<b>Cost per kGal</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$0.83	\$0.65	\$0.55	\$0.47	\$0.41	\$0.36
Water Conservation Pricing	\$0.00	\$0.33	\$0.17	\$0.17	\$0.17	\$0.17
Water System Audit	\$3.32	\$1.10	\$1.05	\$1.00	\$0.95	\$0.91
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$1.66</i>	<i>\$0.69</i>	<i>\$0.59</i>	<i>\$0.55</i>	<i>\$0.50</i>	<i>\$0.47</i>

## Odessa

<b>Water Savings</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	439	567	701	845	1,009	1,192
Water Conservation Pricing	0	170	350	362	378	397
Water System Audit	20	61	63	65	68	71
Passive Clothes Washer	93	402	422	443	466	489
<i>Total</i>	<i>551</i>	<i>1200</i>	<i>1536</i>	<i>1715</i>	<i>1920</i>	<i>2149</i>

<b>Annual Cost</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$119,380	\$121,759	\$126,354	\$131,991	\$137,231	\$143,400
Water Conservation Pricing	\$0	\$7,301	\$7,301	\$7,301	\$7,301	\$7,301
Water System Audit	\$359,410	\$368,450	\$365,783	\$361,665	\$357,390	\$360,528
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$478,790</i>	<i>\$497,510</i>	<i>\$499,438</i>	<i>\$500,957</i>	<i>\$501,922</i>	<i>\$511,229</i>

<b>Cost per Ac-Ft</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$272	\$215	\$180	\$156	\$136	\$120
Water Conservation Pricing	\$0	\$43	\$21	\$20	\$19	\$18
Water System Audit	\$18,357	\$6,063	\$5,848	\$5,592	\$5,290	\$5,082
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$869</i>	<i>\$415</i>	<i>\$325</i>	<i>\$292</i>	<i>\$261</i>	<i>\$238</i>

<b>Cost per kGal</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$0.83	\$0.66	\$0.55	\$0.48	\$0.42	\$0.37
Water Conservation Pricing	\$0.00	\$0.13	\$0.06	\$0.06	\$0.06	\$0.06
Water System Audit	\$56.34	\$18.61	\$17.95	\$17.16	\$16.23	\$15.60
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$2.67</i>	<i>\$1.27</i>	<i>\$1.00</i>	<i>\$0.90</i>	<i>\$0.80</i>	<i>\$0.73</i>

## Snyder

<b>Water Savings</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	56	71	85	99	113	127
Water Conservation Pricing	0	21	43	42	42	42
Water System Audit	0	0	0	0	0	0
Passive Clothes Washer	14	62	63	64	64	64
<i>Total</i>	<i>70</i>	<i>154</i>	<i>191</i>	<i>205</i>	<i>220</i>	<i>234</i>

<b>Annual Cost</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$13,976	\$14,031	\$14,106	\$14,159	\$14,102	\$14,034
Water Conservation Pricing	\$0	\$4,867	\$4,867	\$4,867	\$4,867	\$4,867
Water System Audit	\$0	\$0	\$0	\$0	\$0	\$0
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$13,976</i>	<i>\$18,898</i>	<i>\$18,973</i>	<i>\$19,026</i>	<i>\$18,969</i>	<i>\$18,901</i>

<b>Cost per Ac-Ft</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$250	\$198	\$165	\$143	\$124	\$110
Water Conservation Pricing	\$0	\$229	\$114	\$115	\$115	\$115
Water System Audit	\$0	\$0	\$0	\$0	\$0	\$0
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$200</i>	<i>\$123</i>	<i>\$99</i>	<i>\$93</i>	<i>\$86</i>	<i>\$81</i>

<b>Cost per kGal</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$0.77	\$0.61	\$0.51	\$0.44	\$0.38	\$0.34
Water Conservation Pricing	\$0.00	\$0.70	\$0.35	\$0.35	\$0.35	\$0.35
Water System Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$0.61</i>	<i>\$0.38</i>	<i>\$0.30</i>	<i>\$0.28</i>	<i>\$0.26</i>	<i>\$0.25</i>

## Menard

<b>Water Savings</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	7	9	10	12	14	15
Water Conservation Pricing	0	3	5	5	5	5
Water System Audit	0	0	0	0	0	0
Passive Clothes Washer	3	13	13	13	13	13
<i>Total</i>	<i>10</i>	<i>24</i>	<i>28</i>	<i>30</i>	<i>32</i>	<i>33</i>

<b>Annual Cost</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$2,183	\$2,151	\$2,126	\$2,115	\$2,094	\$2,084
Water Conservation Pricing	\$0	\$4,867	\$4,867	\$4,867	\$4,867	\$4,867
Water System Audit	\$0	\$0	\$0	\$0	\$0	\$0
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$2,183</i>	<i>\$7,018</i>	<i>\$6,993</i>	<i>\$6,982</i>	<i>\$6,961</i>	<i>\$6,951</i>

<b>Cost per Ac-Ft</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$308	\$244	\$204	\$177	\$154	\$137
Water Conservation Pricing	\$0	\$1,838	\$935	\$952	\$957	\$957
Water System Audit	\$0	\$0	\$0	\$0	\$0	\$0
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$218</i>	<i>\$292</i>	<i>\$250</i>	<i>\$233</i>	<i>\$218</i>	<i>\$211</i>

<b>Cost per kGal</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$0.95	\$0.75	\$0.63	\$0.54	\$0.47	\$0.42
Water Conservation Pricing	\$0.00	\$5.64	\$2.87	\$2.92	\$2.94	\$2.94
Water System Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$0.67</i>	<i>\$0.90</i>	<i>\$0.77</i>	<i>\$0.71</i>	<i>\$0.67</i>	<i>\$0.65</i>

## Midland

### Water Savings

	2010	2020	2030	2040	2050	2060
Public & School Education	579	751	924	1,094	1,265	1,445
Water Conservation Pricing	0	225	462	469	474	482
Water System Audit	246	767	786	797	807	820
Passive Clothes Washer	105	459	476	488	496	504
Irrigation System Conversion	413	413	413	413	413	413
<i>Total</i>	<i>1,344</i>	<i>2,616</i>	<i>3,061</i>	<i>3,261</i>	<i>3,457</i>	<i>3,663</i>

### Annual Cost

	2010	2020	2030	2040	2050	2060
Public & School Education	\$125,190	\$128,286	\$131,496	\$134,305	\$135,171	\$136,568
Water Conservation Pricing	\$0	\$4,867	\$4,867	\$4,867	\$4,867	\$4,867
Water System Audit	\$376,901	\$388,202	\$380,668	\$368,005	\$352,023	\$343,352
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation System Conversion	\$100,000	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$602,091</i>	<i>\$521,355</i>	<i>\$517,031</i>	<i>\$507,177</i>	<i>\$492,061</i>	<i>\$484,787</i>

### Cost per Ac-Ft

	2010	2020	2030	2040	2050	2060
Public & School Education	\$216	\$171	\$142	\$123	\$107	\$95
Water Conservation Pricing	\$0	\$22	\$11	\$10	\$10	\$10
Water System Audit	\$1,531	\$506	\$484	\$461	\$436	\$419
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation System Conversion	\$242	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$448</i>	<i>\$199</i>	<i>\$169</i>	<i>\$156</i>	<i>\$142</i>	<i>\$132</i>

### Cost per kGal

	2010	2020	2030	2040	2050	2060
Public & School Education	\$0.66	\$0.52	\$0.44	\$0.38	\$0.33	\$0.29
Water Conservation Pricing	\$0.00	\$0.07	\$0.03	\$0.03	\$0.03	\$0.03
Water System Audit	\$4.70	\$1.55	\$1.49	\$1.41	\$1.34	\$1.29
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Irrigation System Conversion	\$0.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$1.37</i>	<i>\$0.61</i>	<i>\$0.52</i>	<i>\$0.48</i>	<i>\$0.44</i>	<i>\$0.41</i>

## Ballinger

<b>Water Savings</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	18	25	32	39	47	56
Water Conservation Pricing	0	7	16	17	18	19
Water System Audit	8	25	27	29	30	32
Passive Clothes Washer	6	30	32	35	37	38
<i>Total</i>	<i>33</i>	<i>88</i>	<i>107</i>	<i>119</i>	<i>131</i>	<i>144</i>

<b>Annual Cost</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$5,475	\$5,915	\$6,293	\$6,751	\$7,063	\$7,382
Water Conservation Pricing	\$0	\$4,076	\$4,076	\$4,076	\$4,076	\$4,076
Water System Audit	\$16,482	\$17,900	\$18,217	\$18,499	\$18,395	\$18,560
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$21,957</i>	<i>\$27,891</i>	<i>\$28,586</i>	<i>\$29,326</i>	<i>\$29,534</i>	<i>\$30,018</i>

<b>Cost per Ac-Ft</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$299	\$237	\$198	\$172	\$150	\$133
Water Conservation Pricing	\$0	\$545	\$257	\$242	\$231	\$220
Water System Audit	\$2,113	\$703	\$675	\$647	\$612	\$588
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$665</i>	<i>\$317</i>	<i>\$267</i>	<i>\$246</i>	<i>\$225</i>	<i>\$208</i>

<b>Cost per kGal</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$0.92	\$0.73	\$0.61	\$0.53	\$0.46	\$0.41
Water Conservation Pricing	\$0.00	\$1.67	\$0.79	\$0.74	\$0.71	\$0.68
Water System Audit	\$6.48	\$2.16	\$2.07	\$1.99	\$1.88	\$1.80
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$2.04</i>	<i>\$0.97</i>	<i>\$0.82</i>	<i>\$0.76</i>	<i>\$0.69</i>	<i>\$0.64</i>

## Winters

<b>Water Savings</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	11	14	17	20	23	27
Water Conservation Pricing	0	4	8	9	9	9
Water System Audit	6	18	19	19	19	19
Passive Clothes Washer	4	19	19	20	20	21
<i>Total</i>	<i>21</i>	<i>55</i>	<i>63</i>	<i>67</i>	<i>71</i>	<i>76</i>

<b>Annual Cost</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$3,689	\$3,711	\$3,764	\$3,850	\$3,893	\$3,977
Water Conservation Pricing	\$0	\$4,867	\$4,867	\$4,867	\$4,867	\$4,867
Water System Audit	\$11,107	\$11,230	\$10,896	\$10,548	\$10,140	\$9,999
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$14,796</i>	<i>\$19,808</i>	<i>\$19,527</i>	<i>\$19,265</i>	<i>\$18,900</i>	<i>\$18,843</i>

<b>Cost per Ac-Ft</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$334	\$265	\$222	\$193	\$169	\$150
Water Conservation Pricing	\$0	\$1,157	\$573	\$568	\$564	\$549
Water System Audit	\$1,831	\$607	\$584	\$560	\$535	\$513
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$705</i>	<i>\$360</i>	<i>\$310</i>	<i>\$288</i>	<i>\$266</i>	<i>\$248</i>

<b>Cost per kGal</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>	<b>2040</b>	<b>2050</b>	<b>2060</b>
Public & School Education	\$1.03	\$0.81	\$0.68	\$0.59	\$0.52	\$0.46
Water Conservation Pricing	\$0.00	\$3.55	\$1.76	\$1.74	\$1.73	\$1.68
Water System Audit	\$5.62	\$1.86	\$1.79	\$1.72	\$1.64	\$1.57
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$2.16</i>	<i>\$1.11</i>	<i>\$0.95</i>	<i>\$0.88</i>	<i>\$0.82</i>	<i>\$0.76</i>

## San Angelo

### Water Savings

	2010	2020	2030	2040	2050	2060
Public & School Education	416	535	652	761	876	989
Water Conservation Pricing	0	161	326	326	329	330
Water System Audit	177	547	555	555	559	561
Passive Clothes Washer	108	462	477	484	491	492
<i>Total</i>	<i>701</i>	<i>1,705</i>	<i>2,009</i>	<i>2,127</i>	<i>2,255</i>	<i>2,371</i>

### Annual Cost

	2010	2020	2030	2040	2050	2060
Public & School Education	\$117,843	\$120,309	\$122,565	\$123,952	\$124,318	\$124,073
Water Conservation Pricing	\$0	\$12,168	\$12,168	\$12,168	\$12,168	\$12,168
Water System Audit	\$112,171	\$117,893	\$121,523	\$123,532	\$125,123	\$125,480
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$230,014</i>	<i>\$250,370</i>	<i>\$256,256</i>	<i>\$259,652</i>	<i>\$261,609</i>	<i>\$261,721</i>

### Cost per Ac-Ft

	2010	2020	2030	2040	2050	2060
Public & School Education	\$283	\$225	\$188	\$163	\$142	\$126
Water Conservation Pricing	\$0	\$76	\$37	\$37	\$37	\$37
Water System Audit	\$634	\$216	\$219	\$223	\$224	\$224
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$328</i>	<i>\$147</i>	<i>\$128</i>	<i>\$122</i>	<i>\$116</i>	<i>\$110</i>

### Cost per kGal

	2010	2020	2030	2040	2050	2060
Public & School Education	\$0.87	\$0.69	\$0.58	\$0.50	\$0.44	\$0.39
Water Conservation Pricing	\$0.00	\$0.23	\$0.11	\$0.11	\$0.11	\$0.11
Water System Audit	\$1.95	\$0.66	\$0.67	\$0.68	\$0.69	\$0.69
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$1.01</i>	<i>\$0.45</i>	<i>\$0.39</i>	<i>\$0.37</i>	<i>\$0.36</i>	<i>\$0.34</i>

## Brady

### Water Savings

	2010	2020	2030	2040	2050	2060
Public & School Education	38	47	56	65	74	83
Water Conservation Pricing	0	14	28	28	28	28
Water System Audit	31	95	94	93	92	92
Passive Clothes Washer	8	36	36	36	36	36
<i>Total</i>	<i>77</i>	<i>192</i>	<i>214</i>	<i>222</i>	<i>230</i>	<i>239</i>

### Annual Cost

	2010	2020	2030	2040	2050	2060
Public & School Education	\$6,992	\$6,909	\$6,828	\$6,793	\$6,726	\$6,694
Water Conservation Pricing	\$0	\$4,867	\$4,867	\$4,867	\$4,867	\$4,867
Water System Audit	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$26,992</i>	<i>\$31,776</i>	<i>\$31,695</i>	<i>\$31,660</i>	<i>\$31,593</i>	<i>\$31,561</i>

### Cost per Ac-Ft

	2010	2020	2030	2040	2050	2060
Public & School Education	\$186	\$146	\$121	\$105	\$91	\$81
Water Conservation Pricing	\$0	\$343	\$173	\$175	\$176	\$176
Water System Audit	\$639	\$211	\$214	\$216	\$217	\$217
Passive Clothes Washer	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$351</i>	<i>\$166</i>	<i>\$148</i>	<i>\$143</i>	<i>\$137</i>	<i>\$132</i>

### Cost per kGal

	2010	2020	2030	2040	2050	2060
Public & School Education	\$0.57	\$0.45	\$0.37	\$0.32	\$0.28	\$0.25
Water Conservation Pricing	\$0.00	\$1.05	\$0.53	\$0.54	\$0.54	\$0.54
Water System Audit	\$1.96	\$0.65	\$0.66	\$0.66	\$0.67	\$0.67
Passive Clothes Washer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total</i>	<i>\$1.08</i>	<i>\$0.51</i>	<i>\$0.45</i>	<i>\$0.44</i>	<i>\$0.42</i>	<i>\$0.41</i>