

Agenda Item 5a. Review of Schedule

An overview of the proposed schedule for the remaining tasks for the Initially Prepared Plan for the 2026 Region F Water Plan.

Attachment:

Draft Schedule for 2026 Region F Water Plan

2026 Region F Water Plan Proposed Schedule

Task	2024												2025											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. Regional Description																								
2A. Non-Municipal Demand																								
Steam Electric Power																								
Irrigation																								
Livestock																								
Manufacturing																								
Mining																								
Change Request memos																								
Update Chapter 2					● ▲																			
2B. Population/ Municipal Demand																								
Historical population/GCD																								
Population review/ revision																								
Municipal Demand																								
Major Water Providers																								
Change Request memos																								
3. Water Supply Analysis																								
Review groundwater supplies																								
Update surface water supplies																								
Allocate supplies to WUGS and WWPs																								
Update Chapter 3					● ▲																			
Database entry																								
4A. ID Water Needs																								
4B. ID Potentially Feasible Strategies																								
4C. Technical Memorandum		●	▲	●																				
5A. Water Strategies																								
Update existing strategies																								
Develop new strategies																								
Survey WUGs/ WWPs																								
Refine WMSs based on survey																								
Update costs																								
Update Chapter 5																								
Database entry																								
5B. Conservation Recommendations																								
6. Impacts of WMS/Protection of Resources																								
Update Chapter 6																								
Database entry																								
7. Drought Response Chapter																								
Drought triggers/actions																								
Drought responses																								
8. Legislative Recommendations																								
10. Plan Adoption																								
Develop IPP																								
Distribute draft IPP to PWPG																								
Submittal to TWDB/ Libraries																								
Public Hearing																								
Final RWP																								
Submit Final Plan to TWDB																								
11. Implementation																								
Update Chapter 11																								
Database entry																								
2021 Plan Amendment																								
Update Chapter 11																								
Database entry																								

● Submittal to TWDB ● Submittal to PWPG ▲ RWPG Meeting