

## **Agenda Item 9b. Review of 2026 Regional Planning Schedule**

This agenda item is to review the schedule 2026 Region F plan.

Attachments:

1. 2026 Regional Planning Schedule

2026 Region F Water Plan Proposed Schedule

Task	2023											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>1. Regional Description</b>												
<b>2A. Non-Municipal Demand</b>												
Steam Electric Power		● ▲										
Irrigation												
Livestock												
Manufacturing												
Mining												
Change Request memos				● ▲			●					
Update Chapter 2												
<b>2B. Population/ Municipal Demand</b>												
Historical population/GCD												
Population review/ revision		■		▲								
Municipal Demand		■		▲								
Major Water Providers												
Change Request memos							● ▲	●				
<b>3. Water Supply Analysis</b>												
Review groundwater supplies												
Update surface water supplies												
Allocate supplies to WUGS and WWPs												
Update Chapter 3												
Database entry										● ▲		
<b>4A. ID Water Needs</b>												
<b>4B. ID Potentially Feasible Strategies</b>												
<b>4C. Technical Memorandum</b>												
<b>5A. Water Strategies</b>												
Update existing strategies												
Develop new strategies												
Survey WUGs/ WWPs												
Refine WMSs based on survey												
Update costs												
Update Chapter 5												
Database entry												
<b>5B. Conservation Recommendations</b>												
<b>6. Impacts of WMS/Protection of Resources</b>												
<b>7. Drought Response Chapter</b>												
Drought triggers/actions												
Drought responses												
<b>8. Legislative Recommendations</b>												
<b>10. Plan Adoption</b>												
Develop IPP												
Distribute draft IPP to PWPG												
Submission to TWDB/ Libraries												
Public Hearing												
Final RWP												
Submit Final Plan to TWDB												
<b>11. Implementation</b>												
<b>Scope of Work for Phase 2</b>												
Amend contracts												

TWDB Data ■      Submittal to TWDB ●      Submittal to PWPG ●      RWPG Meeting ▲

2026 Region F Water Plan Proposed Schedule

Task	2024												2025											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>1. Regional Description</b>																								
<b>2A. Non-Municipal Demand</b>																								
Steam Electric Power																								
Irrigation																								
Livestock																								
Manufacturing																								
Mining																								
Change Request memos																								
Update Chapter 2						●	▲																	
<b>2B. Population/ Municipal Demand</b>																								
Historical population/GCD																								
Population review/ revision																								
Municipal Demand																								
Major Water Providers																								
Change Request memos																								
<b>3. Water Supply Analysis</b>																								
Review groundwater supplies																								
Update surface water supplies																								
Allocate supplies to WUGS and WWPs																								
Update Chapter 3						●	▲																	
Database entry																								
<b>4A. ID Water Needs</b>			▲																					
<b>4B. ID Potentially Feasible Strategies</b>			▲																					
<b>4C. Technical Memorandum</b>		●	▲	●																				
<b>5A. Water Strategies</b>																								
Update existing strategies																								
Develop new strategies																								
Survey WUGs/ WWPs																								
Refine WMSs based on survey																								
Update costs																								
Update Chapter 5											●	▲												
Database entry																								
<b>5B. Conservation Recommendations</b>						●	▲																	
<b>6. Impacts of WMS/Protection of Resources</b>											●	▲												
<b>7. Drought Response Chapter</b>																								
Drought triggers/actions			▲																					
Drought responses			▲																					
<b>8. Legislative Recommendations</b>																								
<b>10. Plan Adoption</b>																								
Develop IPP																								
Distribute draft IPP to PWPG														●	▲									
Submittal to TWDB/ Libraries																								
Public Hearing																								
Final RWP																								
Submit Final Plan to TWDB																								
<b>11. Implementation</b>																								
Amend contracts														●	▲									
<b>Scope of Work for Phase 2</b>																								
Amend contracts																								

TWDB Data



Submittal to TWDB



Submittal to PWPG



RWPG Meeting



TWDB Data

