

Region F, Regional Water Planning Meeting  
**Updates from the  
Texas Water Development Board**

October 19,2023, Big Spring TX

# Upcoming Regional Water Planning Group Activities

- **November 2023** (anticipated) – TWDB staff present all projections to the Board for adoption.
- **Today**– Determine process for identifying potentially feasible strategies in the 2026 plan and view results of infeasible strategy analysis for 2021 plan.
- **January/February 2024** - Approve Technical Memorandum.
- **March 4, 2024** – Submit Technical Memorandum to TWDB.



# Upcoming Election

## Prop 6 (SJR 75)- Texas Water Fund

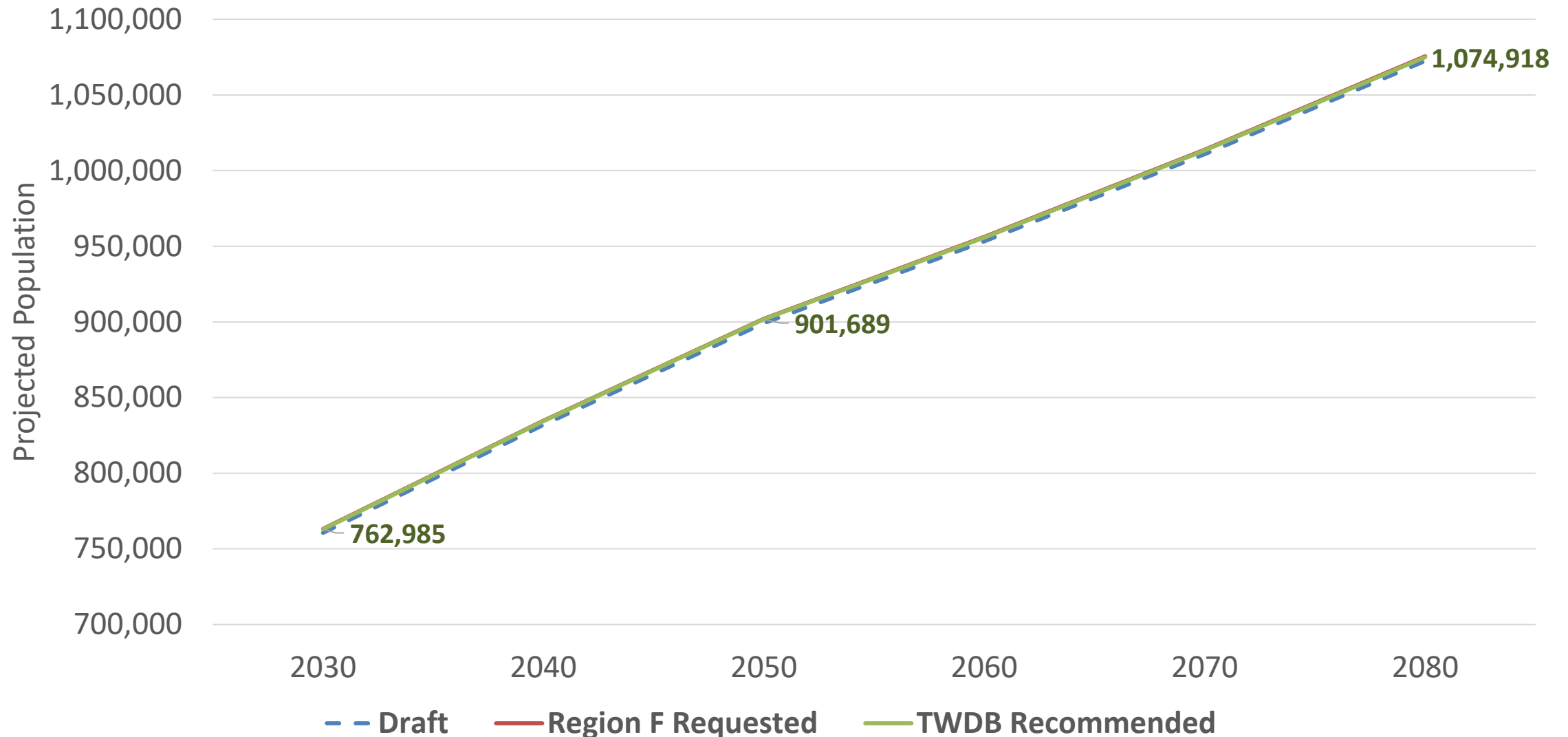
- Establishes \$1 billion Texas Water Fund, subject to voter approval, which can provide additional funding for existing TWDB financial assistance programs.
- Can also fund the New Water Supply for Texas Fund for water supply projects from new sources.
  - At least \$250 million of funds appropriated to the Texas Water Fund must be used for the New Water Supply for Texas Fund
- The Texas Water Fund will take effect January 1, 2024, if SJR 75 is approved by the voters. **Election day is November 7, 2023.**
- All other provisions of SB 28 take effect September 1, 2023.



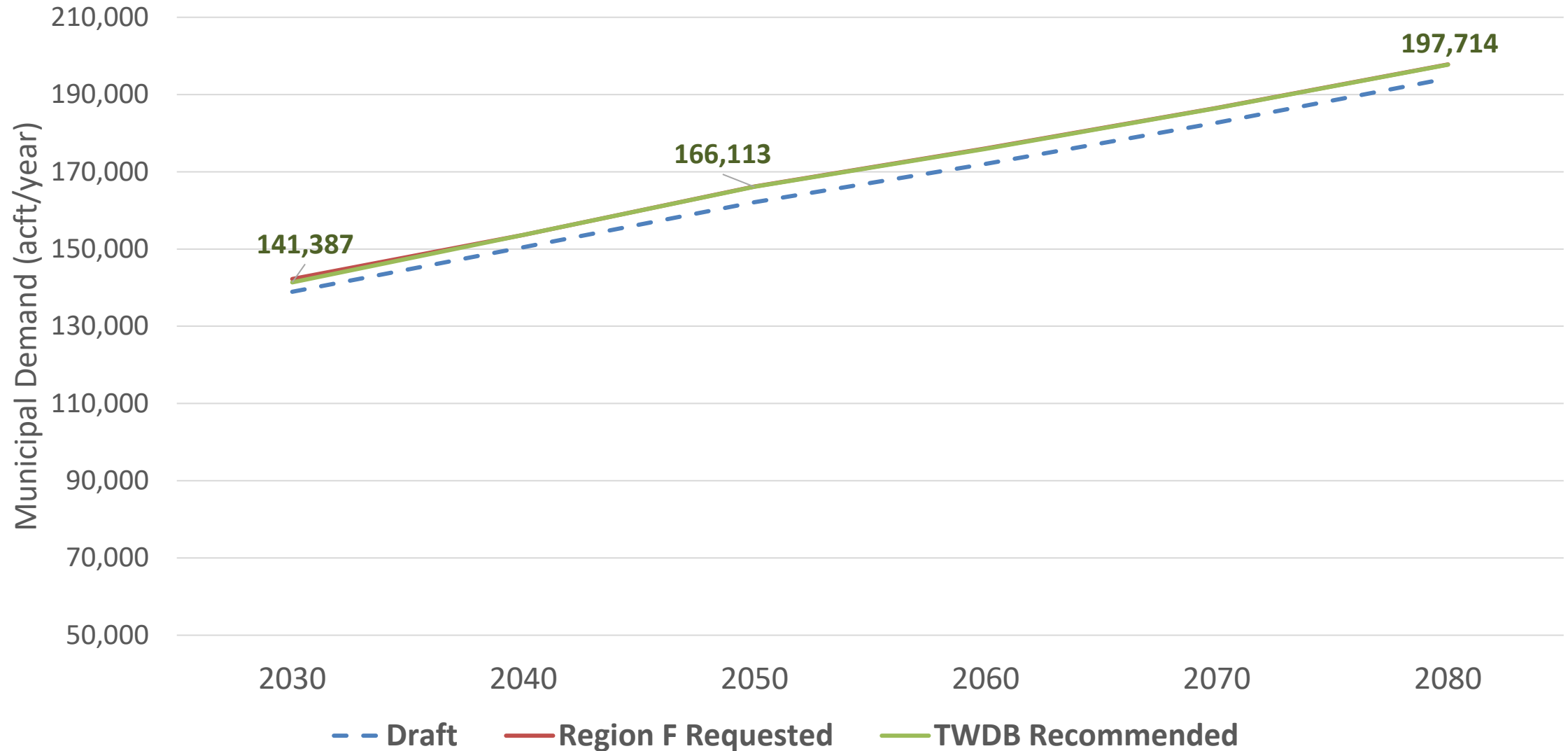
# Demand Projections



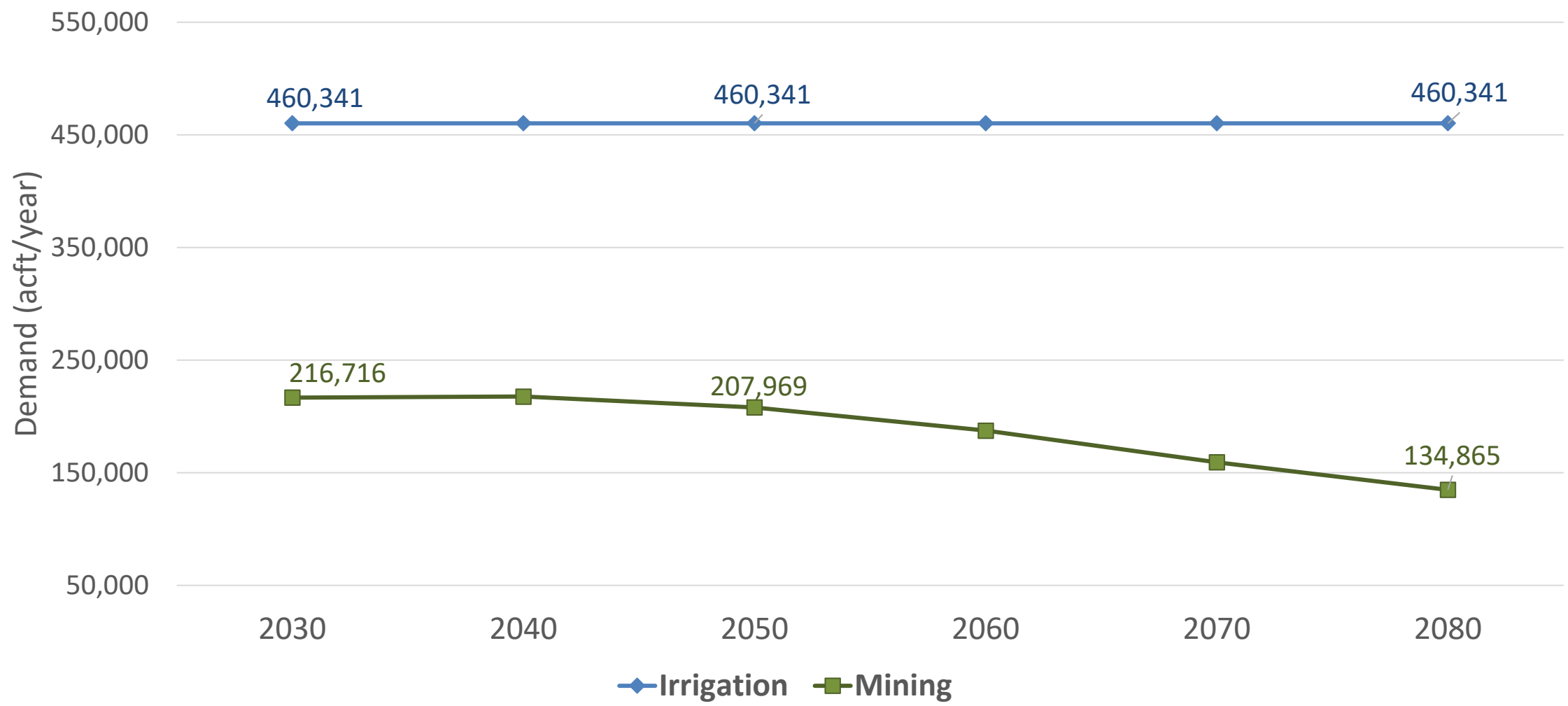
# Region F Population Projections



# Region F Municipal Demand Projections

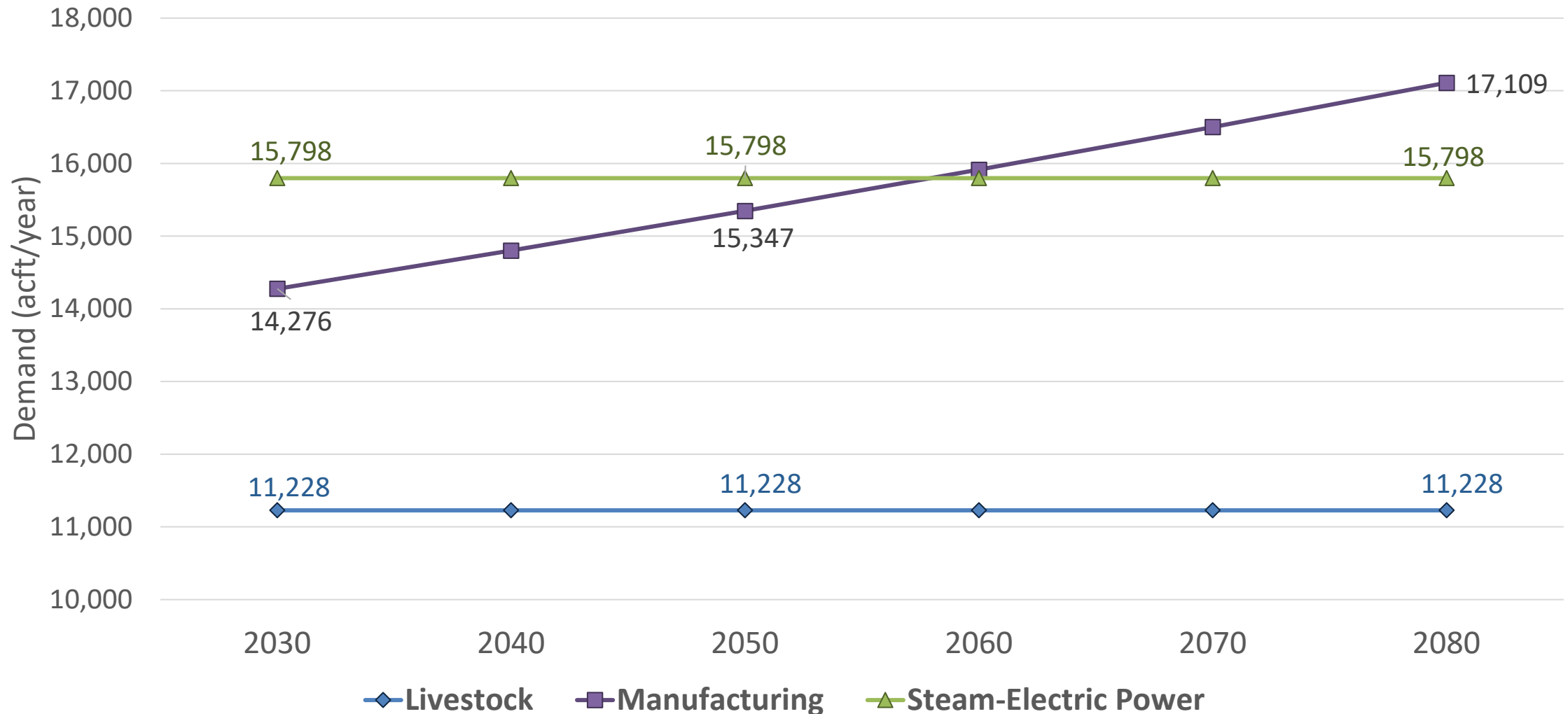


# Region F Non- Municipal Demand Projections Requested (Irrigation and Mining)





# Region F Non- Municipal Demand Projections Requested (Livestock, Manufacturing, and Steam-Electric Power)



# Next steps

- Demand projections data are currently being reviewed by state agencies TPWD, TCEQ, and TDA.
- These data will be presented to the board to be used in the 2026 regional water plans in November 2023 (anticipated).

# Upcoming Contract Amendment

- TWDB received an additional \$1.3 M per year for RWPGs as part of the agency's Legislative Appropriations Request.
- Region F will receive an additional **\$209,094** for the 2026 Regional Water Plan.

# Chairs' Call

- Chairs Call took place on September 28, 2023
- The group received an update on:
  - Upcoming tasks and new requirements for the 2026 cycle.
  - Identifying infeasible strategies.
- The group received a demo on the Secure Agency Reporting Application (SARA) application for downloading TWDB reports.
- Next call anticipated to be January 2024. Doodle poll will be sent out to determine date.

# Interregional Planning Council (IPC)

- The Council met on August 15 and
  - Reviewed the status of recommendations made by the previous (2022 SWP) IPC and determined that recommendations made to TWDB and RWPGs have been addressed.
  - Discussed previous recommendations made to the legislature and future IPCs that remain unaddressed.
  - Considered whether to include these unimplemented recommendations in their report this cycle and discussed revisions/updates to these recommendations.
- Next meeting will be on November 30, virtual option available.
- More information available online at:  
<http://www.twdb.texas.gov/waterplanning/rwp/ipc/2027IPC.asp>

# Questions?

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